

RIXTON WITH GLAZEBROOK PARISH COUNCIL						
BUDGET 2017/2018						
Estimated Income not known						
Precept £ 24,620.00						
Estimated Expenditure	2015/2016	to date	2016/17	todate	2017/18	
Maintenance of Village Green -grass cutting and maintenance	2,000.00	2,500	2,500.00	0.00	2,500.00	
Tree Maintenance Transfer from previous year	3,000.00	? c/f 3000	2,000.00	1,800	2,000.00	
Glazebrook Village Green	c/f 255 +310	c/f 565	0	c/f565	c/f 565	
Clerk's Salary	6,000.00	6,000.00	6,100.00	6,100	6,100.00	
Hire of Hall	300	300	300	330	400.00	
Subscriptions	700	700	750.00	625	750.00	
Audit	360	300	300	417	450.00	
Insurance	1,200.00	880.00	880.00	914.00	914.00	
Bench maintenance or new?	1,000.00	c/f 1,000	500	138	500.00	
Printer	0	0	0.00	0	0.00	
Stamps/Copy Charges/Stationery	990	900	900	168.44	500.00	
Chairman's Allowance	400	400	400.00	400	400.00	
Chairman's Chain of Office Repair & Maintenance	10	70	0	0	20.00	
Civic Sunday	800	900	900.00	950	1,000.00	
Telephones	200	200	200	200	200.00	
Wreath & Donations	150	??	1,000	500	1,000.00	
Street Furniture maintenance	1,500.00	c/f 1,500	0	c/f 1500	c/f 1,500	
Notice Boards	0	70	100	c/f 100	c/f 100	
Play Equipment maintenance + new equipment	c/f5,500 +4,500	c/f 10,000	5,000	27,377.98	500.00	
Newsletter - Hand delivered	800	900	1,000.00	1,260	1,260.00	
Genotaph	500	c/f 500	1,500.00	c/f 2,000	c/f 2,000	
Broadband access	90	90	90	90	90	
Elections	4,427.00	c/f 4,427	0	309.13	c/f 4,117	
Councillors expenses	100	??	200	0	c/f 200	

Flower Beds	2,500.00	c/f 2,500	0	c/f 2,500	c/f 2,500	
Street Lighting - The Weint and Access to Recreation Ground	727	c/f 727	0	50	c/f 677	
Training & expenses	170	???	0	c/f 170	c/f 170	
Glamis Wood	1,000	775 paid c/f 225	0	c/f 225	c/f 225	
Glamis Wood Environmental Project	500	c/f 500	0	c/f 500	c/f 500	
Project Works of improvements to highway verges M'ter Rd Glazebrook Lane					6,036.00	
HS2	6,600.00	c/f 6,600	0	c/f 6,600	c/f 6,600	
	23,910.00			£24,620.00		£24,620.00